

PT Austindo Nusantara Jaya Tbk

Bloomberg: ANJT:IJ 31 JANUARY 2023

12M22 Operational Update

Table 1: Planted and Mature Area (ha)

| ESTATES | | PLANT | ED AREA | | MATURE AREA | | | | |
|------------------|---------|------------------------|---------|------------------------|----------------|------------------------|---------|------------------------|--|
| | 12M22 | | 12M21 | | 12 M 22 | | 12M21 | | |
| | NUCLEUS | PLASMA/ PARTNERSHIP | NUCLEUS | PLASMA/ PARTNERSHIP | NUCLEUS | PLASMA/ PARTNERSHIP | NUCLEUS | PLASMA/ PARTNERSHIP | |
| Belitung* | 14,303 | 884 | 14,361 | 860 | 11,990 | 884 | 11,430 | 860 | |
| North Sumatra I* | 9,457 | - | 9,515 | - | 6,849 | - | 7,283 | - | |
| North Sumatra II | 7,752 | 158 | 7,752 | 158 | 7,752 | 158 | 7,752 | 158 | |
| Kalimantan | 9,051 | 2,345 | 9,583 | 2,668 | 8,928 | 2,287 | 8,784 | 2,287 | |
| Papua | 8,122 | 902 | 8,106 | 902 | 6,129 | 794 | 5,022 | 386 | |
| South Sumatra | 724 | - | 724 | - | 589 | - | - | - | |
| TOTAL | 49,409 | 4,289 | 50,041 | 4,588 | 42,237 | 4,123 | 40,271 | 3,691 | |

^{*} Total replanted area in Belitung & Binanga up to 12M22 was 9,216 ha. Total landbank area as at 12M22 was 154,629 ha.

Table 2: Production (tons)

| ESTATES | FFB PRODUCTION | | CPO PRODUCTION | | PK PRODUCTION | | PKO PRODUCTION | |
|------------------|----------------|---------|----------------|---------|---------------|--------|----------------|-------|
| | 12M22 | 12M21 | 12 M 22 | 12M21 | 12M22 | 12M21 | 12M22 | 12M21 |
| Belitung | 219,422 | 218,587 | 73,769 | 68,931 | 15,963 | 15,366 | - | - |
| North Sumatra I | 155,876 | 167,577 | 62,183 | 60,483 | 15,519 | 15,672 | - | - |
| North Sumatra II | 168,520 | 188,361 | 55,119 | 53,791 | 13,501 | 11,889 | - | - |
| Kalimantan | 177,813 | 165,323 | 60,795 | 57,326 | 10,028 | 8,604 | - | - |
| Papua* | 112,356 | 98,343 | 23,903 | 22,152 | - | - | 1,052 | 1,080 |
| South Sumatra* | 6,594 | - | - | - | - | - | - | - |
| TOTAL | 840,581 | 838,191 | 275,769 | 262,683 | 55,011 | 51,531 | 1,052 | 1,080 |

 $[*]West\ Papua\ and\ South\ Sumatra\ estate\ production\ includes\ the\ scout\ harvesting\ productio.$

Table 3: Productivity

| ESTATES | FFB YIELD | | OER % | | KER % | | KOER% | |
|------------------|-----------|-------|-------|-------|-------|-------|-------|-------|
| | 12M22 | 12M21 | 12M22 | 12M21 | 12M22 | 12M21 | 12M22 | 12M21 |
| Belitung | 18.3 | 19.1 | 21.3% | 21.4% | 4.6% | 4.8% | - | - |
| North Sumatra I | 22.8 | 23.0 | 19.3% | 19.3% | 4.8% | 5.0% | - | - |
| North Sumatra II | 21.7 | 24.3 | 19.8% | 20.2% | 4.8% | 4.5% | - | - |
| Kalimantan | 19.9 | 18.8 | 20.0% | 21.5% | 3.3% | 3.2% | - | - |
| Papua | 15.3 | 16.1 | 19.7% | 21.0% | - | - | 0.9% | 1.0% |
| South Sumatra | 10.5 | - | - | - | - | - | - | - |
| AVERAGE | 19.4 | 20.4 | 20.1% | 20.6% | 4.4% | 4.4% | 0.9% | 1.0% |



PHOTO: CORPORATE COMMUNICATIONS

COMPANY PROFILE

PT Austindo Nusantara Jaya Tbk ("ANJT") is an Indonesian agribusiness based food company committed to elevate the lives of people and nature with responsible development. The company is primarily engaged in the production of crude palm oil at its established and developing estates. ANJT also engages in the production of sago starch and edamame.

CONTACT US

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